

<u>MEETING</u> CHIPPING BARNET AREA COMMITTEE
<u>DATE AND TIME</u> THURSDAY 4TH OCTOBER, 2018 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL. NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	AREA COMMITTEE GRANTS FUNDING - COMMUNITY INFRASTRUCTURE LEVY UPDATE – AMENDED APPENDIX 1	3 - 4

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Chipping Barnet - Outstanding Schemes 2018/19	2018/19 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
Budget allocation	150,000							
Budget C/Fwd	174,800							
Waiting Restriction requests (5 locations) Oakleigh Road North (Barrydene) Netherlands Road Osidge Lane Russell Lane Hampden Way/Arlington Road	(6,000)	-	6,000	-	No	No		09/07/2018
Oakleigh Road North and Russell Road, N20 - carry out detailed design and introduce an experimental Traffic Management Order for up to 18 months banning the right turn from Russell Road to Oakleigh Road North (except Cyclists)	(18,350)	-	18,350	-	No	No		09/07/2018
Oakleigh Road North and Russell Road, N20 - Waiting restrictions	(6,000)	-	6,000	-	No	No		09/07/2018
Livingstone Primary School - Feasibility Study	(5,000)	-	5,000	-	No	No		09/07/2018
JCOSS School, New Barnet - statutory consultation on proposals to introduce waiting restrictions in the vicinity of JCOSS School	(3,000)	-	5,000	2,000	No	No		09/07/2018
	286,450		40,350	2,000				
2015/16 Underspends returned to CIL reserve	20,094							
2016/17 Underspends returned to CIL reserve	3,477							
2017/18 Underspends returned to CIL reserve	1,588							
Overspends Funded	(23,108)							
New Balance	288,501							

Chipping Barnet - Outstanding Schemes 2017/18	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Woodville Road/Potters Road - Implementation	(25,000)	4,464	25,000	-	No	No		17/05/2017
Hadley Green & Hadley Highstone, EN5 - Pedestrian/road safety improvements	(12,000)	1,637	5,000	(7,000)	Yes	No		17/07/2017
Great Bushey Drive and Oak Tree Drive N20 - Commuter Parking	(7,500)	7,054	7,500	-	No	No		17/07/2017
Alleviate Problems of Commuter/All Day Parking on The Meadway and Surrounding Roads in High Barnet	(5,000)	50	5,000	-	No	No		17/07/2017
Steel Gate and Installation of Electronic Entry CCTV Cameras	(3,000)	-	3,000	-	No	No		17/07/2017
Junction of Lyonsdown Road and Longmore Avenue	(17,000)	2,760	17,000	-	No	No		17/07/2017
Barnet Lane in the vicinity of its junction with Totteridge Lane	(12,000)	1,435	12,000	-	No	No		17/07/2017
Speed survey - Rushdene Avenue	(2,000)	418	2,000	-	No	No		30/10/2017
Yellow Lines - Longland Drive N20, Chandos Avenue, St Johns Ave & Friern Barnet Road and East Crescent at junction with Beaconsfield Road - To now include Laurel Avenue and Parking on corner of Singleton Scarp and Holden Road, Woodside Park	(6,000)	8,221	8,221	2,221	No	No		30/10/2017
Barnet Hospital CPZ - Review following the introduction of the parking controls in the area.	(5,000)	5,000	5,000	-	No	No		19/02/2018
Junction between Oakleigh Road North and Russell Road	(5,000)	7,500	7,500	2,500	No	No		19/02/2018
Car Park in Barnet Lane	(25,000)	-	25,000	-	No	No		19/02/2018
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	(25,000)	6,354	25,000	-	No	No		19/02/2018
20mph limit along Cromer Road and Shaftesbury Road EN5	(5,000)	6,000	6,000	1,000	No	No		19/02/2018
High Street, Barnet - Pavement Build-outs	(15,000)	638	15,000	-	No	No		19/02/2018

Chipping Barnet - Outstanding Schemes 2016/17	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton.	(2,000)	75	1,500	(500)	No	No		06/07/2016
Longmore Avenue/Lyonsdown Road	(5,000)	4,193	5,000	-	No	No		08/02/2017
The Ridgeway - 20mph Extension	(5,000)	4,260	5,000	-	No	No		08/02/2017

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